

**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DELA FAMILIA DE TULA DE ALLENDE HIDALGO**

Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)
<b>81-00</b>	<b>\$259,901.22</b>	<b>\$17,780.00</b>	<b>\$16,580.00</b>	<b>\$360.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$210.00</b>	<b>\$3,970.00</b>	<b>\$8,690.00</b>	<b>\$4,790.00</b>	<b>\$12,830.00</b>	<b>\$81,590.00</b>
<b>81-01</b>	<b>\$259,901.22</b>	<b>\$17,780.00</b>	<b>\$16,580.00</b>	<b>\$360.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$210.00</b>	<b>\$3,970.00</b>	<b>\$8,690.00</b>	<b>\$4,790.00</b>	<b>\$12,830.00</b>	<b>\$81,590.00</b>
<b>81-01-01</b>	<b>\$249,342.40</b>	<b>\$17,780.00</b>	<b>\$16,580.00</b>	<b>\$360.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$210.00</b>	<b>\$3,970.00</b>	<b>\$8,690.00</b>	<b>\$4,790.00</b>	<b>\$12,830.00</b>	<b>\$81,590.00</b>
<b>81-01-02</b>	<b>\$10,558.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>61.00</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$2,256.00</b>	<b>\$0.00</b>	<b>\$41,660.55</b>
<b>61-09</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$2,256.00</b>	<b>\$0.00</b>	<b>\$41,660.55</b>
<b>61-09-01</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$2,256.00</b>	<b>\$0.00</b>	<b>\$41,660.55</b>
<b>61-09-01-</b>	<b>\$1.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.03</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$2,256.00</b>	<b>\$0.00</b>	<b>\$41,660.55</b>
<b>63.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
<b>63-01</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
<b>63-01-01</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>
<b>73.00</b>	<b>\$196,104.70</b>	<b>\$217,159.00</b>	<b>\$165,986.30</b>	<b>\$2,710.00</b>	<b>\$0.00</b>	<b>\$1,050.00</b>	<b>\$0.00</b>	<b>\$10,872.00</b>	<b>\$95,576.40</b>	<b>\$107,093.00</b>	<b>\$66,667.00</b>	<b>\$60,415.00</b>	<b>\$923,433.40</b>
<b>73-2</b>	<b>\$2,684,138.08</b>	<b>\$196,104.70</b>	<b>\$217,159.00</b>	<b>\$2,710.00</b>	<b>\$0.00</b>	<b>\$1,050.00</b>	<b>\$0.00</b>	<b>\$10,872.00</b>	<b>\$95,576.40</b>	<b>\$107,093.00</b>	<b>\$66,667.00</b>	<b>\$60,415.00</b>	<b>\$923,433.40</b>
<b>73-2-01</b>	<b>\$417,650.66</b>	<b>\$39,824.00</b>	<b>\$34,623.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,912.00</b>	<b>\$15,221.40</b>	<b>\$44,703.00</b>	<b>\$21,042.00</b>	<b>\$10,404.00</b>	<b>\$225,044.40</b>
<b>73-2-03</b>	<b>\$36,906.95</b>	<b>\$4,255.00</b>	<b>\$2,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,225.00</b>	<b>\$3,725.00</b>	<b>\$2,500.00</b>	<b>\$2,600.00</b>	<b>\$20,880.00</b>
<b>73-2-05</b>	<b>\$492,057.78</b>	<b>\$0,960.00</b>	<b>\$33,868.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$131,908.00</b>
<b>73-2-09</b>	<b>\$770,298.38</b>	<b>\$29,940.00</b>	<b>\$36,630.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,350.00</b>	<b>\$14,250.00</b>	<b>\$13,350.00</b>	<b>\$8,750.00</b>	<b>\$206,930.00</b>
<b>73-2-11</b>	<b>\$631,510.56</b>	<b>\$42,090.00</b>	<b>\$34,720.00</b>	<b>\$2,710.00</b>	<b>\$0.00</b>	<b>\$1,050.00</b>	<b>\$0.00</b>	<b>\$760.00</b>	<b>\$22,330.00</b>	<b>\$35,280.00</b>	<b>\$14,630.00</b>	<b>\$23,331.00</b>	<b>\$221,486.00</b>
<b>73-2-12</b>	<b>\$335,513.75</b>	<b>\$29,670.00</b>	<b>\$23,485.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,450.00</b>	<b>\$9,135.00</b>	<b>\$15,145.00</b>	<b>\$15,330.00</b>	<b>\$117,175.00</b>
<b>81.00</b>	<b>\$11,787,901.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>81-01</b>	<b>\$11,787,901.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>81-01-01</b>	<b>\$11,787,901.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>93.00</b>	<b>\$0.00</b>	<b>\$669,966.00</b>	<b>\$669,966.00</b>	<b>\$669,966.00</b>	<b>\$669,966.00</b>	<b>\$669,966.00</b>	<b>\$669,966.00</b>	<b>\$669,966.00</b>	<b>\$669,966.00</b>	<b>\$669,966.00</b>	<b>\$669,966.00</b>	<b>\$669,966.00</b>	<b>\$11,237,901.27</b>
<b>93-01</b>	<b>\$0.00</b>	<b>\$669,966.00</b>	<b>\$669,966.00</b>	<b>\$669,966.00</b>	<b>\$669,966.00</b>	<b>\$669,966.00</b>	<b>\$669,966.00</b>	<b>\$669,966.00</b>	<b>\$669,966.00</b>	<b>\$669,966.00</b>	<b>\$669,966.00</b>	<b>\$669,966.00</b>	<b>\$11,237,901.27</b>
<b>SUBSIDIO</b>	<b>\$1,082,371.22</b>	<b>\$1,044,065.00</b>	<b>\$1,082,816.30</b>	<b>\$873,038.00</b>	<b>\$889,966.03</b>	<b>\$871,016.00</b>	<b>\$869,966.00</b>	<b>\$860,848.00</b>	<b>\$869,972.40</b>	<b>\$984,746.00</b>	<b>\$943,878.00</b>	<b>\$1,741,620.27</b>	<b>\$12,284,666.22</b>
<b>Total</b>	<b>\$14,831,941.87</b>	<b>\$1,082,371.22</b>	<b>\$1,044,065.00</b>	<b>\$1,082,816.30</b>	<b>\$873,038.00</b>	<b>\$889,966.03</b>	<b>\$871,016.00</b>	<b>\$860,848.00</b>	<b>\$869,972.40</b>	<b>\$984,746.00</b>	<b>\$943,878.00</b>	<b>\$1,741,620.27</b>	<b>\$2,647,386.35</b>



Mtro. JAVIER SERRANO CRUZ  
COMISARIO DEL SISTEMA DIF MUNICIPAL



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COORDINADOR ADMINISTRATIVO DEL SISTEMA DIF MUNICIPAL